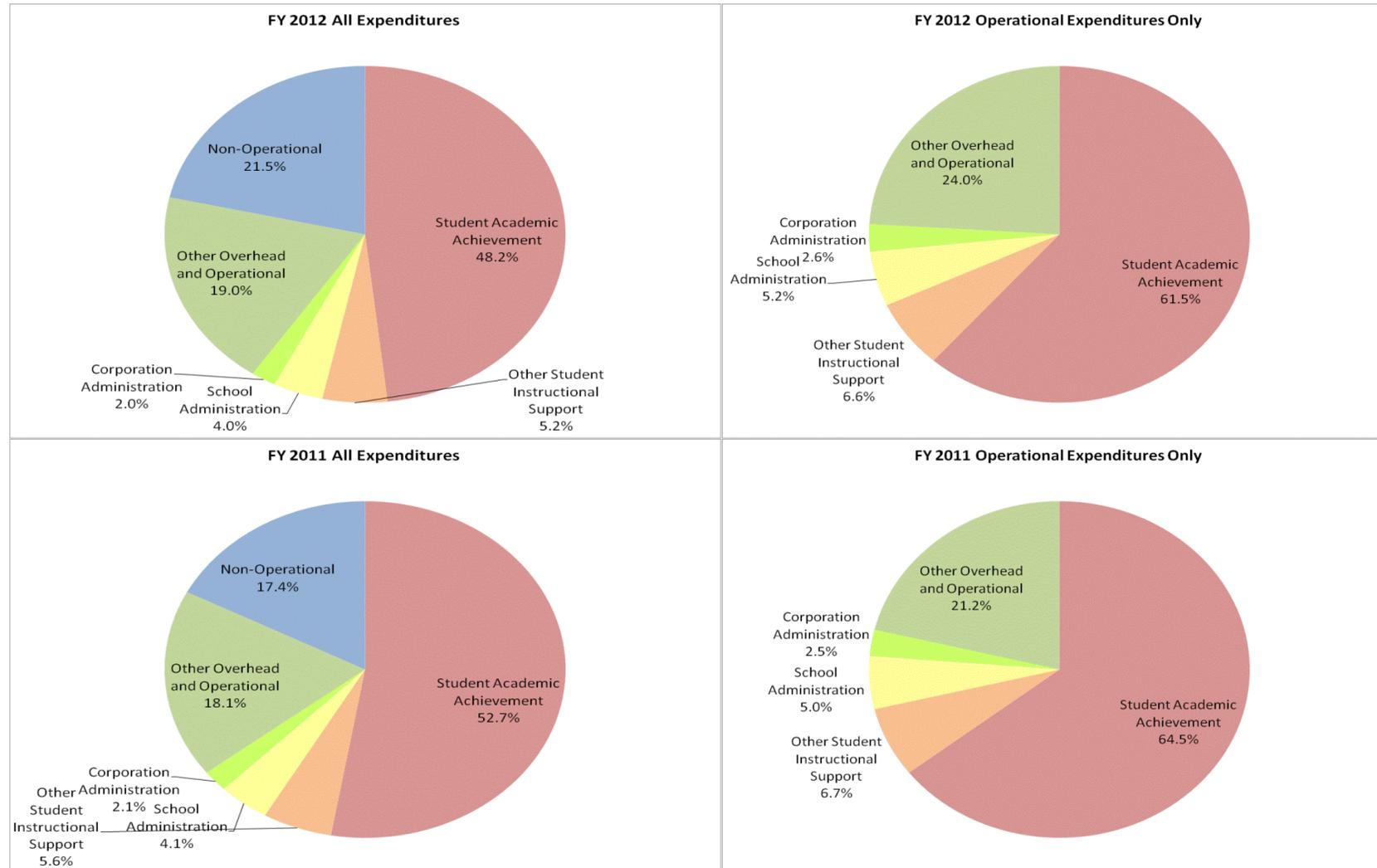


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Richland-Bean Blossom C S C (5705)**

Richland-Bean Blossom C S C (5705)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$13,634,008	53.3%	\$14,970,367	51.6%	\$15,249,348	52.7%	\$14,633,969	48.2%
Student Instructional Support	\$2,357,219	9.2%	\$2,895,189	10.0%	\$2,808,516	9.7%	\$2,816,492	9.3%
Overhead and Operational	\$5,019,516	19.6%	\$6,042,707	20.8%	\$5,826,435	20.1%	\$6,390,388	21.0%
Nonoperational	\$4,559,408	17.8%	\$5,087,603	17.5%	\$5,031,908	17.4%	\$6,517,447	21.5%
<b>Grand Total</b>	<b>\$25,570,151</b>		<b>\$28,995,866</b>		<b>\$28,916,207</b>		<b>\$30,358,295</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	62.5%	61.6%	62.4%	57.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Richland-Bean Blossom C S C (5705)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$97,444	\$375,397	\$267,141	\$347,054	256%	-8%	30%
	11100 Regular Programs; Elementary	\$3,348,890	\$4,510,150	\$4,899,364	\$4,420,313	32%	-2%	-10%
	11200 Regular Programs; Middle/Junior High	\$1,527,095	\$2,272,466	\$2,216,068	\$2,059,677	35%	-9%	-7%
	11300 Regular Programs; High School	\$2,073,600	\$3,041,339	\$3,142,537	\$2,944,154	42%	-3%	-6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$68,127	\$49,005	\$29,203		-57%	-40%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$137,274	\$85,625	\$66,717		-51%	-22%
	12110 Gifted And Talented; Gifted and Talented	\$42,012	\$42,280	\$35,402	\$46,804	11%	11%	32%
	12210 Mental Disabilities; Mild Mental Disabilities	\$604,283	\$890,866	\$907,547	\$894,459	48%	0%	-1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$1,285	\$36,091	-\$2,855	\$32,808	> 500%	-9%	
	12310 Physical Impairment; Orthopedic Impairment	\$199,946	\$294,770	\$301,223	\$156,405	-22%	-47%	-48%
	12330 Physical Impairment; Visual Impairment	\$19,325	\$16,985	\$8,194	\$11,981	-38%	-29%	46%
	12340 Physical Impairment; Hearing Impairment	\$39,549	\$118,305	\$153,531	\$170,423	331%	44%	11%
	12350 Physical Impairment; Homebound	\$1,719	\$1,658	\$0	\$0	-100%	-100%	
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$186,977	\$165,392	\$124,143	\$382,945	105%	132%	208%
	12510 Culturally Different; Communication Disorders	\$303,439	\$469,138	\$429,701	\$447,514	47%	-5%	4%
	12610 Learning Disability	\$509,023	\$761,217	\$858,071	\$707,026	39%	-7%	-18%
	12710 Equal Opportunity At Risk	\$5,649	\$10,411	\$12,657	\$9,910	75%	-5%	-22%
	12810 Special Education Preschool	\$132,627	\$192,670	\$247,471	\$184,686	39%	-4%	-25%
	12900 Other Special Programs	\$95,838	\$95,297	\$319,081	\$224,226	134%	135%	-30%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$6,981	\$8,188	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$0	\$7,661	\$0	\$0		-100%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$787	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$2,014	\$16,601	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$91,627	\$102,508	\$68,355	\$64,638	-29%	-37%	-5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$95,922	\$119,198	\$152,411	\$117,146	22%	-2%	-23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speciz	\$319,297	\$342,796	\$402,898	\$325,396	2%	-5%	-19%
	22110 Improvement of Instruction; Service Area Direction	\$55,408	\$40,489	\$23,405	\$3,215	-94%	-92%	-86%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,756	\$67,565	\$18,296	\$176,301	> 500%	161%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$25,168	\$138	\$0	\$7,279	-71%	> 500%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$500	\$500	\$0	\$1,374	175%	175%	
	22220 Library/Media Services; School Library	\$280,210	\$409,497	\$412,371	\$397,888	42%	-3%	-4%
	22230 Library/Media Services; Audiovisual	\$1,492	\$1,523	\$862	\$321	-78%	-79%	-63%
	22290 Library/Media Services; Other Educational Media Services	\$36,815	\$43,156	\$0	\$17,714	-52%	-59%	
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$439	\$7,066	\$6,160	\$7,160	> 500%	1%	16%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$728	\$3,750	\$1,891	\$3,560	389%	-5%	88%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$267,132	\$263,773	\$108,790	\$363,997	36%	38%	235%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$39,204	\$35,339	\$0	\$11,673	-70%	-67%	
	26497 2007 Account Code - Teachers Retirement Fund	\$599,882	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$11,036,275</b>	<b>\$14,970,367</b>	<b>\$15,249,348</b>	<b>\$14,633,969</b>	<b>33%</b>	<b>-2%</b>	<b>-4%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$63,409	\$129,218	\$158,497	\$160,375	153%	24%	1%
	21130 Attendance and Social Work Services; Social Work Services	\$99,058	\$140,267	\$78,099	\$81,207	-18%	-42%	4%
	21210 Guidance Services; Service Area Direction	\$125,018	\$130,994	\$126,658	\$190,878	53%	46%	51%
	21220 Guidance Services; Counseling Services	\$301,902	\$413,179	\$409,835	\$417,292	38%	1%	2%
	21340 Health Services; Nurse Services	\$88,698	\$180,631	\$149,642	\$126,831	43%	-30%	-15%
	21390 Health Services; Other Health Services	\$53,075	\$104,811	\$173,768	\$146,448	176%	40%	-16%
	21420 Psychological Testing	\$1,385	\$2,761	\$828	\$0	-100%	-100%	-100%
	21430 Psychological Counseling	\$163,506	\$241,449	\$230,423	\$224,559	37%	-7%	-3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	-\$3,930	\$0			
	21530 Speech Pathology and Audiology Services; Audiology Services	\$93	\$0	\$0	\$0	-100%		
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Se	\$0	\$13,177	\$0	\$0		-100%	
	21810 Special Education Administration; Service Area Direction	\$152,798	\$291,044	\$223,637	\$228,590	50%	-21%	2%
	21890 Special Education Administration; Other Special Education Administration	\$122,842	\$66,537	\$71,164	\$11,397	-91%	-83%	-84%
	24100 Office of The Principal	\$751,903	\$1,181,121	\$1,189,895	\$1,228,916	63%	4%	3%
<b>Student Instructional Support Total</b>		<b>\$1,923,690</b>	<b>\$2,895,189</b>	<b>\$2,808,516</b>	<b>\$2,816,492</b>	<b>46%</b>	<b>-3%</b>	<b>0%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Richland-Bean Blossom C S C (5705)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,011	\$31,122	\$28,221	\$26,675	90%	-14%	-5%
	23120 Board of Education; Service Area Assistants	\$35,230	\$42,776	\$32,578	\$30,490	-13%	-29%	-6%
	23150 Board of Education; Legal Services	\$511	\$500	\$500	\$1,100	115%	120%	120%
	23160 Board of Education; Promotion Expenses	\$2,528	\$43	\$660	\$2,505	-1%	> 500%	280%
	23210 Executive Administration; Office of The Superintendent	\$162,288	\$282,480	\$245,873	\$263,975	63%	-7%	7%
	23220 Executive Administration; Community Relations	\$0	\$0	\$657	\$0			-100%
	25110 Fiscal Services; Office of The Business Manager	\$57,513	\$143,861	\$125,758	\$101,437	76%	-29%	-19%
	25160 Fiscal Services; Financial Accounting	\$112,306	\$146,110	\$145,070	\$157,106	40%	8%	8%
	25191 Other Fiscal Services; Refund of Revenue	\$3,742	\$4,277	\$13,414	\$24,333	> 500%	469%	81%
	25196 Other Fiscal Services; Cash Change	\$175	\$180	\$100	\$203	16%	13%	103%
	25300 Printing, Publishing, and Duplicating Services	\$8,858	\$5,745	\$7,628	\$4,508	-49%	-22%	-41%
	25750 Personnel Services; Health Services	\$256	\$901	\$67	\$42	-84%	-95%	-37%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,685,015	\$2,350,890	\$2,061,301	\$2,265,192	34%	-4%	10%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$598,265	\$704,290	\$542,577	\$686,344	15%	-3%	26%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,156	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$23,969	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$139,751	\$121,691	\$203,611	\$251,637	80%	107%	24%
	27010 Student Transportation; Service Area Direction	\$51,111	\$61,846	\$69,580	\$83,442	63%	35%	20%
	27100 Student Transportation; Vehicle Operation	\$64,803	\$69,299	\$89,550	\$105,686	63%	53%	18%
	27200 Student Transportation; Monitoring Services	\$52,458	\$69,247	\$82,209	\$67,516	29%	-2%	-18%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$73,813	\$220,598	\$146,004	\$142,462	93%	-35%	-2%
	27400 Student Transportation; Purchase of School Buses	\$134,096	\$140,641	\$84,000	\$68,805	-49%	-51%	-18%
	27500 Student Transportation; Insurance on Buses	\$18,608	\$2,715	\$7,897	\$10,037	-46%	270%	27%
	27700 Student Transportation; Contracted Transportation Services	\$790,548	\$857,743	\$966,670	\$1,051,851	33%	23%	9%
	27900 Student Transportation; Other Student Transportation Services	\$26,479	\$39,932	\$46,245	\$58,713	122%	47%	27%
	31100 Food Services Operations; Service Area Direction	\$956	\$1,081	\$1,685	\$178	-81%	-84%	-89%
	31200 Food Services Operations; Food Preparation and Dispensing	\$221,986	\$369,430	\$502,095	\$491,469	121%	33%	-2%
	31400 Food Services Operations; Food Purchases	\$278,516	\$372,522	\$411,779	\$481,118	73%	29%	17%
	31900 Other Food Services	\$1,237	\$2,786	\$10,707	\$13,565	> 500%	387%	27%
<b>Overhead and Operational Total</b>		<b>\$4,560,187</b>	<b>\$6,042,707</b>	<b>\$5,826,435</b>	<b>\$6,390,388</b>	<b>40%</b>	<b>6%</b>	<b>10%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$49,257	\$75,807	\$49,211	\$64,934	32%	-14%	32%
	33400 Athletic Coaches	\$262,398	\$411,048	\$386,640	\$385,743	47%	-6%	0%
	33930 Latch Key Kid Program	\$68,305	\$74,998	\$82,507	\$66,544	-3%	-11%	-19%
	33990 Other Community Services; Other	\$278	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$12,071	\$23,349	\$38,328	\$43,474	260%	86%	13%
	43000 Facilities Acquisition and Construction; Professional Services	\$52,093	\$22,517	\$1,057,832	\$65,054	25%	189%	-94%
	45100 Building Acquisition, Construction and Improvements	\$290,687	\$288,983	\$68,897	\$350,830	21%	21%	409%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,000	\$4,000	\$4,000	\$4,000	0%	0%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,000	\$887	\$574	\$1,138	-77%	28%	98%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$773,518	\$945,674	\$299,790	\$476,633	-38%	-50%	59%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,518	\$54,008	\$71,564	\$107,232	> 500%	99%	50%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$239,455	\$122,825	\$331,376	\$369,566	54%	201%	12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$72,524	\$188,023	\$47,091	\$42,150	-42%	-78%	-10%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,631,848	\$2,862,388	\$2,584,000	\$4,534,745	72%	58%	75%
	60700 Nonprogramed Charges; Scholarships	\$7,000	\$13,098	\$10,098	\$5,402	-23%	-59%	-47%
<b>Nonoperational Total</b>		<b>\$4,475,950</b>	<b>\$5,087,603</b>	<b>\$5,031,908</b>	<b>\$6,517,447</b>	<b>46%</b>	<b>28%</b>	<b>30%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$133,777	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$985,987	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$41,847	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,002,865	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$22,114	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$387,460	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,574,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			